

**Clay County Commissioner's Court
Line Item/Budget Transfers/Amendments
Fiscal Year 23-24
06.21.2024**

Department	Account	Description	Date	Increase Exp/ Decrease Rev	Decrease Exp/ Increase Rev	
Precinct 2	2002.0390.3700	INTEREST INCOME	2002.0390.3700		2,000.00	Increase Interest Income to current receipts
	2002.0612.4099	CONTRACT LABOR	2002.0612.4099	2,000.00		Budget for Contract Labor
NonDepartmental	1000.0409.4469	LEGAL FEES	1000.0409.4469	30,000.00		Legal fees expended. Current deficit \$15,800
	1000.0409.4695	EMERGENCY RESERVE	1000.0409.4695		30,000.00	Transfer to Legal fees
County Judge	1000.0400.4360	CONTRACTED SERVICES - COURT	1000.0400.4360	2,000.00		Increase Court Reporter
	1000.0400.4481	COMMITMENT COURT COSTS	1000.0400.4481		2,000.00	Move to Contracted Service Per County Judge
Election Administrator	1000.0490.4003	TEMPORARY / SEASONAL	1000.0490.4003	4,900.00		Over budget due to several elections
	1000.0490.4111	SUPPLIES - ELECTION	1000.0490.4111		4,900.00	Transfer to Election Judges Per Election Administrator
Sheriff's Department	1000.0560.4002	PART TIME	1000.0560.4002		30,000.00	Requested by Sheriff Horton to Increase Inmate Food due to population over anticipated. Use unused part- time & health insurance budgeted funds
	1000.0560.4113	SUPPLIES - INMATE FOOD	1000.0560.4113	54,000.00		
	1000.0560.4097	EMPLOYEE HEALTH & LIFE	1000.0560.4097		24,000.00	

Laura Lee Brock, CPA

Submitted by: Laura Lee Brock, CPA
County Auditor

Ben Pharrries
Ben Pharrries, Commissioner PCT #1

Jack Pickett
Jack Pickett, Commissioner PCT #2

6/10/2024

Date

Retta Collins
Retta Collins, Commissioner PCT #3

Chase Broussard
Chase Broussard, Commissioner PCT #4